United Nations PCNICC/2002/WGFYB/RT.2/Corr.1

Preparatory Commission for the International Criminal Court

18 April 2002

Original: English

Working Group on a Draft Budget for the First Financial Year of the Court
New York
8-19 April 2002
1-12 July 2002

Revised draft budget for the first financial period of the Court

Text of Part One proposed by the Coordinator*

Corrigendum

Proposed changes to paragraphs 3, 27, 28, 71, 82, 86, 90, 91, 96 and 106 and addition of a new paragraph 85 bis

Paragraph 3

The paragraph *should read*

The proposed structure of the organs of the Court, together with the corresponding administrative arrangements, is discussed in Part One of the present document. These take into account the composition and experience of the most relevant existing international judicial institutions, such as the International Court of Justice (ICJ), the International Tribunal for the Former Yugoslavia (ICTY), the International Tribunal for Rwanda (ICTR) and the International Tribunal for the Law of the Sea (ITLOS). It is anticipated that the overall staffing resource requirements of the Court might consist of 199 posts in 2003 and 64 posts in the period from September to December 2002 (see Part Two, tables 3 and 4). Organizational charts containing details of the proposed staffing structure in 2003 are shown in annex I to the present document. It is emphasized that these charts are purely illustrative and should be interpreted as either a target for expenditure or as an agreed blueprint for the future structure of the organs of the Court.

* The present text has been discussed and provisionally adopted by the Working Group. It may be modified subject to changes to Part Two at the tenth session of the Preparatory Commission.

02-34164 (E) 180402

Paragraph 27

The paragraph *should read*

The Inaugural Meeting will be held at The Hague. The Government of the Netherlands has expressed its commitment to fully finance the meeting.[1] That includes hotel costs for the judges as well as the follow-up meeting of the judges in The Hague for a period of up to two days.

Paragraph 28

The paragraph *should read*

The Inaugural Meeting will entail round-trip travel arrangements for the 18 judges and the Prosecutor. The cost thereof will be borne by the Court.

Paragraph 71

In the first sentence, *replace* "judicial" *with* "legal".

Paragraph 82

(a) In the third sentence *delete* "defence".

(b) *Delete* footnote 32.

New paragraph 85 bis

Add a new paragraph 85 bis, *reading*

Victims Participation and Reparation Unit. This Unit will have to deal with the functions described in articles 15 (3), 19 (3) and 68 (3) of the Statute and rules 16, 50, 59 and 89 to 93 of the draft Rules of Procedure and Evidence relating to participation of victims in the proceedings. It will also have to deal with the functions described in articles 57 (3) (e), 75 and 82 (4) of the Statute and rules 94 to 99 of the draft Rules of Procedure and Evidence relating to reparations to victims. This Unit will have to develop systems and mechanisms for reparations to victims and their participation in the proceedings. The staff required will be one Legal Officer (P-4 and one Associate Legal Officer (P-2).*

Paragraph 86

Delete footnote 33.

Paragraph 90

The paragraph *should read*

The overall staffing resource requirements of the Registry would consist of one staff at the Assistant Secretary-General level; two P-5; eight P-4; **eight** P-3; **six** P-2; and one General Service (Principal level) and 17 General Service

---

* This paragraph does not prejudge the decision that will be taken at the next session of the Preparatory Commission with regard to financing the administration and operation of the victims compensation fund provided for in article 79 of the Rome Statute.

[1] Ibid.

(Other level) staff. The organizational structure of the Registry is set out in annex I.C and the proposed post requirements are outlined in table 9.

Paragraph 91

In the fifth sentence, after "The Registrar and the Prosecutor would cooperate", *insert* "in these matters".

Paragraph 96

The paragraph *should read*

Procurement Section. The Section should be independent of the other sections of the division to avoid any appearance of conflict of interest. It would be headed by a Chief (P-4), and would include one Procurement Officer (P-3) and two Procurement Assistants (General Service (Other level)). As it is anticipated that there would be a large procurement workload in connection with the **initial** phase, **it is expected that much of this work will be outsourced. The** minimum staffing **may** have to be increased to meet extra operational requirements such as activities in the field.

Paragraph 106

The paragraph *should read*

During the critical **initial** phase, it will be necessary to provide for equipment and furniture to enable all the organs of the Court as well as other bodies and services to function efficiently and effectively in the administration of justice. For example, there will be a need for equipment for electronic scanning and digitizing documents to allow for efficient storage and retrieval of documents and information, including the preservation of evidence. Furniture and equipment will also be required for officials and staff members. **The Netherlands Government will provide free of charge up to 100 workstations, furniture and equipment, in the first financial period. These are one-off investment for desktops, chairs and cabinets relating to these 100 workstations. Workstations include telephones, desktop computers and printers compatible with the future network systems of the Court. This also includes a limited number of scanners and photocopiers.**